

TEF 2025 End of Year Fundraising														
							*Note - we did not send a separate appeal letter in 2023							
Gift Catalog														
Income														
2025			2024			2023								
Fund	Donor #	Amount	Donors	Amount	Donors	Amount								
General Unrestricted	14	\$ 5,590.00	7	\$ 1,425.00	11	\$ 2,892.04								
Help Kids Succeed	6	\$ 548.61	1	\$ 150.00	7	\$ 920.00								
Scheer Student Opportunity	4	\$ 700.00	1	\$ 300.00	6	\$ 2,455.00								
Musical Instrument Repair	2	\$ 1,100.00	1	\$ 300.00	2	\$ 350.00								
TEF Scholarship Fund	5	\$ 500.00	4	\$ 1,000.00	2	\$ 2,500.00								
Arts Education	1	\$ 1,000.00	1	\$ 300.00	2	\$ 100.00								
Resiliency Fund	3	\$ 100.00	0	\$ -	13	\$ 3,327.48								
Project Prom Colorado	3	\$ 100.00	0	\$ -	0	\$ -								
Student Athlete Fund	1	\$ 100.00	2	\$ 150.00	4	\$ 251.80								
Great Idea Grants	2	\$ 4,100.00	1	\$ 500.00	0	\$ -								
TOTAL	41	\$ 13,838.61	18	\$ 4,125.00	47	\$ 12,796.32								
Expenses														
2025			2024			2023								
Provider	Item	Amount	Item	Amount	Item	Amount								
TSD	Postage	\$ 1,060.71	Postage	\$ 749.34	Postage/ Prep & List	\$ 2,449.88								
Citizen Printing	Catalog/envelopes	\$ 2,135.00	Catalog/Envelopes	\$ 1,422.00	Catalog/Envelopes	\$ 4,261.00								
TOTAL		\$ 3,195.71		\$ 2,171.34		\$ 6,710.88								
Gift Catalog ROI		\$ 10,642.90		\$ 1,953.66		\$ 6,085.44								
End of Year Appeal Letter														
Income														
2025			2024											
Fund	Donor #	Amount	Fund	Donor #	Amount									
General Unrestricted	15	\$ 2,755.26	General Unrestricted	29	\$ 7,795.00									
Expenses														
2025			2025											
Provider	Item	Amount	Provider	Item	Amount									
USPS	Stamps	\$ 249.60	United Mailing	Prep, Print & List	\$ 1,490.02									
Citizen Printing	Paper/Envelopes	\$ 315.18	United Mailing	Postage	\$ 829.97									
			Citizen Printing	Printing	\$ 3,006.00									
TOTAL		\$ 564.78	TOTAL		\$ 5,325.99									
Appeal Letter ROI		\$ 2,190.48	Appeal Letter ROI		\$ 2,469.01									
Colorado Gives Day														
Income														
2025			2024			2023								
Fund	Donor #	Amount	Donor #	Amount	Donor #	Amount								
General Unrestricted	45	\$ 6,771.21	35	\$ 5,293.45	18	\$ 3,222.30								
Berthoud Schools Fund	0	\$ -	1	\$ 500.00										
TOTAL	45	\$ 6,771.21	36	\$ 5,793.45	18	\$ 3,222.30								
Colorado Gives Day ROI		\$ 6,771.21		\$ 5,793.45		\$ 3,222.30								
Other End of Year Income														
2025			2024			2023								
		Amount		Amount		Amount								
Individual Giving		\$ 32,932.79		\$ 49,266.80		\$ 13,285.94								
Grant		\$ 48,706.00		\$ 20,000.00		\$ 61,960.00								
TOTAL		\$ 81,638.79		\$ 69,266.80		\$ 75,245.94								
Annual EoY Totals														
2025			2024			2023								
		Amount		Amount		Amount								
Income		\$ 105,003.87		\$ 79,214.25		\$ 91,264.56	2025 New Donors - Jan/Oct	21						
Expenses		\$ 3,760.49		\$ 7,497.33		\$ 4,261.00	2025 New Donors - Nov/Dec	18						
Net EoY Income		\$ 101,243.38		\$ 71,716.92		\$ 87,003.56	2025 New Donors - Colorado Gives Day	4						
							TOTAL 2025 NEW DONORS	43						