

Thompson Education Foundation

2026 - 2027 Operating Budget

Approved 6/16/2026

Item	Budget
------	--------

Purchased/Technical Services

Technician - TEF	\$ 39,200
Staff - Extra Compensation	\$ 19,500
Graphic Artist	\$ 2,000
Tax return preparation	\$ 3,000
Accounting - Audit	\$ 15,000
A/V Tech for Events & Streaming & Videography	\$ 5,000
Event Photography	\$ 900
Purchased/Technical Services Subtotal	\$ 84,600

Other Purchased Services

Miscellaneous	\$ 1,750
Room Rental & AV - Event	\$ 1,200
Event Catering	\$ 35,000
Other Purchased Services Subtotal	\$ 37,950

Insurance Premiums

Comprehensive Insurance	\$ 5,750
Insurance Premiums Subtotal	\$ 5,750

Communication

Shipping, postage	\$ 2,800
Communication Subtotal	\$ 2,800

Advertising

Advertising	\$ 1,000
Promotional materials (candy, gifts, etc.)	\$ 1,200
Advertising Subtotal	\$ 2,200

Printing

Flyers, envelopes, letterhead, etc.	\$ 5,500
Name tags	\$ 50
Awards - Educator Appreciation (award printing)	\$ 1,500
Plaques	\$ 200
Holiday Mailing	\$ 1,000
Printing Subtotal	\$ 8,250

Staff Development

Attending fundraisers/events	\$ 175
Chamber of Commerce events	\$ 75
Conference fees	\$ 2,500
Training/seminar/webinar fees	\$ 150
Travel (hotel, air, ground, per diem)	\$ 5,500
Staff Development Subtotal	\$ 8,400

Mileage Reimbursement

Mileage/Parking/Tolls	\$	2,600
Mileage Reimbursement Subtotal	\$	2,600

Supplies

Office supplies	\$	750
Supplies Subtotal	\$	750

Meals/Per Diem/Snacks

Business lunches	\$	950
Misc. catering (meetings, school tours, etc.)	\$	1,800
Meals/Per Diem/Snacks Subtotal	\$	2,750

General Supplies

Miscellaneous	\$	600
Gift Card Awards - Educator Appreciation	\$	2,100
Supplies/decorations - Events	\$	2,500
General Supplies Subtotal	\$	5,200

Electronic Media Materials (& Service)

Adobe Annual Fee	\$	350
Foundant Encumbered Subscription for 25-26	\$	5,000
Foundant Subscription from 25-26	\$	(5,000)
Foundant Subscription for 26-27	\$	6,000
Go Daddy Email Hosting	\$	450
QuickBooks	\$	450
Animoto	\$	120
BetterUnite	\$	1,200
FlipSnack	\$	475
Website Hosting (2 year, paid 25-26)	\$	-
Electronic Media Materials (& Service) Subtotal	\$	9,045

Equipment<\$5K

Equipment <\$5K	\$	1,000
	\$	1,000

Dues & Fees

Chamber of Commerce (Loveland)	\$	275
Colorado Nonprofit Association	\$	225
Colorado School Foundations Association & NSFA	\$	350
National Scholarship Providers Association	\$	300
State Filing Fees	\$	50
Better Business Bureau	\$	150
Dues & Fees Subtotal	\$	1,350

TOTAL	\$	172,645
--------------	-----------	----------------