

| Thompson Education Foundation | | | | | | | |
|-----------------------------------|----------------------|-------------------|----------------------------|---------------|--------------|---------------|-------------|
| 2025-2026 Fundraising Goal Report | | | | | | | |
| | General Unrestricted | Help Kids Succeed | Scheer Student Opportunity | Managed Funds | TEF Clearing | Total | InKind |
| 2024-2025 Actual | \$67,504 | \$22,155 | \$40,489 | \$941,743 | \$11,363 | \$1,083,254 | \$8,804 |
| 2024-2025 Goal | \$65,000 | \$30,000 | \$30,000 | \$800,000 | \$0 | \$802,000 | \$10,000 |
| 2025-2026 Goal | \$55,000 | \$30,000 | \$30,000 | \$900,000 | \$0 | \$1,015,000 | \$8,000 |
| July Total | \$3,174.99 | \$13,044.53 | \$6,050.74 | \$149,203.25 | \$0.00 | \$171,473.51 | \$287.00 |
| August Total | \$411.00 | \$4,481.34 | \$6,879.07 | \$5,576.13 | \$0.00 | \$17,347.54 | \$0.00 |
| September Total | \$7,414.01 | \$4,219.27 | \$610.64 | \$6,874.66 | \$35,308.06 | \$54,426.64 | \$600.00 |
| October Total | \$3,127.00 | \$601.87 | \$10.64 | \$101,176.70 | \$2,257.54 | \$107,173.75 | \$0.00 |
| November Total | \$4,295.00 | \$15,098.26 | \$10.64 | \$56,789.74 | \$1,475.00 | \$77,668.64 | \$0.00 |
| December Total | | | | | | \$0.00 | \$0.00 |
| January Total | | | | | | \$0.00 | \$0.00 |
| February Total | | | | | | \$0.00 | \$0.00 |
| March Total | | | | | | \$0.00 | \$0.00 |
| April Total | | | | | | \$0.00 | \$0.00 |
| May Total | | | | | | \$0.00 | \$0.00 |
| June Total | | | | | | \$0.00 | \$0.00 |
| 2024-2025 Actual | \$18,422.00 | \$37,445.27 | \$13,561.73 | \$319,620.48 | \$39,040.60 | \$428,090.08 | \$887.00 |
| Difference From Goal | -\$36,578.00 | \$7,445.27 | -\$16,438.27 | -\$580,379.52 | | -\$586,909.92 | -\$7,113.00 |