

**Thompson Education Foundation
Annual Special Agreement Reports - Goals and Actual**

Fiscal Year	General Unrestricted Fundraising Goal	In Kind Donations*	Total Goal	Total Actual	Amount Paid Kim	Amount Paid Lesa	Amount Paid Eowyn
2012-2013**		\$5,000.00		\$366,962.99			
2013-2014	\$14,896.00	\$5,000.00	\$14,896.00	\$387,228.87			
2014-2015	\$16,829.00	\$5,000.00	\$16,829.00	\$542,543.27			
2015-2016	\$38,000.00		\$38,000.00	\$44,589.99			
2016-2017	\$40,000.00		\$40,000.00	\$55,196.50			
2017-2018	\$45,000.00		\$45,000.00	\$57,156.89			
2018-2019	\$75,000.00		\$75,000.00	\$83,781.69			
2019-2020	\$78,000.00		\$78,000.00	\$88,254.32			
2020-2021	\$65,000.00		\$65,000.00	\$71,240.21			
2021-2022	\$65,000.00		\$65,000.00	\$77,641.40			
2022-2023	\$70,000.00		\$70,000.00	\$72,418.88	\$12,500.00	\$3,000.00	
2023-2024***	\$130,000.00		\$130,000.00	\$168,359.61	\$7,500.00	\$3,000.00	\$3,000.00
2024-2025***	\$125,000.00		\$125,000.00	\$130,147.82	\$7,500.00	\$3,000.00	\$3,000.00

*\$5,000 of in kind donations is allowed

**Goal was based on a percentage of Kim's salary to total raised

***Includes the Scheer Fund and Help Kids Succeed in the goal total