TEF Impact/Dollar for Dollar														
10 Year History														
		2024	**2023**	**2022**	**2021**	**2020**	**2019**	**2018**	**2017**	**2016**	**2015**	**2014**	**Total**	
Support to TSD		$ 827,105	$ 869,110	$ 752,113	$ 702,513	$ 669,720	$625,525	$601,954	$ 725,212	$ 655,505	$ 559,986	$ 501,872		
TEF Operating Budget		$ 134,688	$ 110,025	$ 110,085	$ 83,260	$ 95,125	$94,610	$88,230	$ 56,945	$ 54,853	$ 55,465	$ 36,459		
Total		$ 692,417	$ 759,085	$ 642,028	$ 619,253	$ 574,595	$ 530,915	$ 513,724	$ 668,267	$ 600,652	$ 504,521	$ 465,413	$ 6,570,870	
		2024-25	**2023-24**	**2022-23**	**2021-22**	**2020-21**	**2019-20**	**2018-19**	**2017-18**	**2016-17**	**2015-16**	**2014-15**		
District Salary/Banefits Support for TEF		$ 261,482	$ 195,423	$ 185,376	$ 167,000	$ 147,060	$114,989	$ 110,110	$ 101,492	$ 97,291	$ 99,305	$ 91,895	$ 1,571,423	
ED & Secretary until 2021/+ Technician in 2022		*100% secretary + 50% Technician*	*100% secretary + 50% Technician*	*100% secretary + 50% Technician*	*80% secretary*	*80% secretary*	*50% secretary*	*50% secretary*	*50% secretary*	*50% secretary*	*50% secretary*	*50% secretary*		
Includes Benefits & PERA														
TEF Impact for District		**$2.65 for $1**	**$3.88 for $1**	**$3.46 for $1**	**$3.71 for $1**	**$3.91 for $1**	**$4.62 for $1**	**$4.67 for $1**	**$6.58 for $1**	**$6.17 for $1**	**$5.08 for $1**	**$5.06 for $1**		
							10-Year Average	**$4.98 for $1**						
This document was prepared using														
TEF's 990s & district MOUs for financial information.														