

# Thompson Education Foundation

## 2025 - 2026 Operating Budget

*Pending Approval*

Item	Budget
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### Purchased/Technical Services

Technician - TEF	\$ 38,169
Event Performer	\$ 1,000
Graphic Artist	\$ 3,000
Tax return preparation	\$ 3,000
Agreed Upon Procedures	\$ 5,000
A/V Tech for Events & Streaming & Videography	\$ 8,000
Event Photography	\$ 550
<b>Purchased/Technical Services Subtotal</b>	<b>\$ 58,719</b>

### Other Purchased Services

Miscellaneous	\$ 1,750
Room Rental & AV - Event	\$ 1,000
Event Catering	\$ 28,000
<b>Other Purchased Services Subtotal</b>	<b>\$ 30,750</b>

### Insurance Premiums

Comprehensive Insurance	\$ 3,500
<b>Insurance Premiums Subtotal</b>	<b>\$ 3,500</b>

### Communication

Shipping, postage	\$ 2,500
<b>Communication Subtotal</b>	<b>\$ 2,500</b>

### Advertising

Advertising	\$ 1,000
Promotional materials (candy, gifts, etc.)	\$ 1,200
<b>Advertising Subtotal</b>	<b>\$ 2,200</b>

### Printing

Flyers, envelopes, letterhead, etc.	\$ 6,500
Name tags	\$ 50
Awards - Educator Appreciation (award printing)	\$ 1,000
Plaques	\$ 200
Holiday Mailing	\$ 1,000
<b>Printing Subtotal</b>	<b>\$ 8,750</b>

### Staff Development

Attending fundraisers/events	\$ 175
Chamber of Commerce events	\$ 75
Conference fees	\$ 2,000
Training/seminar/webinar fees	\$ 150
Travel (hotel, air, ground, per diem)	\$ 3,000
<b>Staff Development Subtotal</b>	<b>\$ 5,400</b>

**Mileage Reimbursement**

Mileage/Parking/Tolls	\$	2,500
<b>Mileage Reimbursement Subtotal</b>	<b>\$</b>	<b>2,500</b>

**Supplies**

Office supplies	\$	750
<b>Supplies Subtotal</b>	<b>\$</b>	<b>750</b>

**Meals/Per Diem/Snacks**

Business lunches	\$	750
Misc. catering (meetings, school tours, etc.)	\$	1,500
<b>Meals/Per Diem/Snacks Subtotal</b>	<b>\$</b>	<b>2,250</b>

**General Supplies**

Miscellaneous	\$	600
Gift Card Awards - Educator Appreciation	\$	1,800
Supplies/decorations - Events	\$	2,000
<b>General Supplies Subtotal</b>	<b>\$</b>	<b>4,400</b>

**Electronic Media Materials (& Service)**

Bloomerang Annual Fee	\$	3,000
Bloomerang Qgive Annual Fee	\$	479
Adobe Annual Fee	\$	350
Foundant Encumbered Subscription for 25-26	\$	5,000
Go Daddy Email Hosting	\$	500
QuickBooks	\$	350
Animoto	\$	100
FlipSnack	\$	450
MailChimp	\$	350
Website Hosting	\$	200
<b>Electronic Media Materials (&amp; Service) Subtotal</b>	<b>\$</b>	<b>10,779</b>

**Equipment <\$5K**

Equipment <\$5K	\$	1,000
	<b>\$</b>	<b>1,000</b>

**Dues & Fees**

Chamber of Commerce (Berthoud/Loveland)	\$	200
Colorado Nonprofit Association	\$	190
Colorado School Foundations Association & NSFA	\$	300
National Scholarship Providers Association	\$	300
State Filing Fees	\$	50
Better Business Bureau	\$	150
<b>Dues &amp; Fees Subtotal</b>	<b>\$</b>	<b>1,190</b>

<b>TOTAL</b>	<b>\$</b>	<b>134,688</b>
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